

Federal Transit Administration

June 22, 2021

Ms. Michelle Horne
Public Transportation Administrator
Louisiana Department of Transportation
and Development
P.O. Box 94245
Baton Rouge, LA 70804-9245

Re: STIP Amendment #24 - Transit Element

Dear Ms. Horne:

The Federal Transit Administration has reviewed the request submitted June 16, 2021 for changes and/or updates to the FY 2019-2022 STIP. We approve the updates and revisions to the Transit Element of the FY 2019-2022 STIP with the attached and updated STIP Amendment #24 summary recap pages.

Should you have questions, please contact Ronisha Hodge, Community Planner, at 817-978-0576.

Sincerely,

DAVID EDMUND BARTELS Digitally signed by DAVID EDMUND BARTELS Date: 2021.06.22 11:47:11 -05'00'

David E. Bartels

Director of Planning and Program Development

Federal Transit Administration Region 6

Arkansas, Louisiana, New Mexico, Oklahoma, Texas 819 Taylor St. Suite 14A02 Fort Worth, TX 76102 (817) 978-0550 (817) 978-0575 (fax)



Public Transportation SectionPO Box 94245 | Baton Rouge, LA 70804-9245 ph: 225-379-3060 | fx: 225-379-3071

John Bel Edwards, Governor Shawn D. Wilson, Ph.D., Secretary

June 16, 2021

Ms. Gail Lyssy, Region VI Administrator Federal Transit Administration 819 Taylor Street - Rm 8A36 Fort Worth, Texas 76102

RE: LA DOTD STIP AMENDMENT # 24 Transit Element for Federal FY 2021

Dear Ms. Lyssy:

We are requesting that you amend the FY 2021 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and/or revisions as reflected below. For identification purposes, we have noted the amended projects in red with the letter "A" on the Transit Element Summary Re-cap pages. Further clarifications have been reflected as "Explanation Notes" on the Summary Re-cap pages.

Please make the following changes and/or updates:

- Transit Element Summary Recap Pages: Please discard the previous submitted STIP Re-cap Summary page(s) for FY 2021 and replace with the attached updated Amendment #24 Summary Re-cap pages.
- Rapides Area Planning Commission (RAPC): The TIP amendment for the Alexandria UZA is outlined in the designated attachment, along with the MPO's summaries of performance targets, dated June 15, 2021. Please discard their previous submitted 2021 Transit Element TIP pages and replace with the attached updated TIP pages
- Ouachita Council of Governments (OCOG): The TIP amendment for the Monroe UZA is outlined in the designated attachment, along with the MPO's summaries of performance targets, dated May 19, 2021. Please discard their previous submitted 2021 Transit Element TIP pages and replace with the attached updated TIP pages

We appreciate your usual prompt attention with the attached Transit STIP amendment. If you have any questions, please contact Mr. Casey Lewis at (225) 379-3060.



Public Transportation Section PO Box 94245 | Baton Rouge, LA 70804-9245 ph: 225-379-3060 | fx: 225-379-3071

John Bel Edwards, Governor Shawn D. Wilson, Ph.D., Secretary

Sincerely,

Michelle Horne

Public Transportation Director

Attachments

Cc: Louisiana MPOs

Louisiana Urban Transit Systems

FTA Region VI Staff

LOUISIANA DEPARTMENT OF TRANSPORTATION AND **DEVELOPMENT**

STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

STIP TRANSIT ELEMENT

FTA Transit Programs

Federal FY2019 thru FY 2022

Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

021 Federal Programs		FAST st. Unknown			MPO / STATE		
z r r cuciui r rogramo	E	st. Unknown			Request Amt		No
ec 5307 - Urban Program (Capital/Operating/Planning)							
UZA 200,000 to 999,999	1						
Baton Rouge (CATS)	\$	5,620,269	1	\$	6 500 000		
Lafayette (LTS)	\$	2,265,811	1	\$	6,590,000 2,670,313	3,4 2	
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$	14,830,081	1	\$	15,510,000		
Shreveport (SPORTRAN)	\$	3,911,606	1	\$	4,189,748		
Total	\$	26,627,767	Ė	\$	28,960,061		
UZA 50,000 to 200,000							
Alexandria (ATRANS)	\$	1,143,977	1	•	1 761 050	2.4	
Hammond		835,626	1	\$ \$	1,761,956	3,4	P
Houma (GET)	\$ \$ \$ \$	2,017,160	1	\$	1,186,665 1,442,285	3,4	
Lake Charles (LCT)	\$	1,878,259	1	\$	1,442,200	3,4	
Monroe (MTS)	\$	1,713,086	1	\$	1,200.000	2	
St. Tammany (Slidell & Mandeville/Covington)	\$	2,456,368	1	\$	2,339,348	2	
	**	204. HV00555000			7,930,254		
ouisiana State DOTD Programs							8
c 5303 - Metropolitan Transportation Planning	\$	1,167,921	1	\$	1,045,465	2	
5204 Ct-t					070 074		
c 5304 - Statewide and Nonmetropolitan Transportation Planning	\$	304,135	1	\$	272,974	2	
c 5304 - Statewide and Nonmetropolitan Transportation Planning C 5310 - Seniors & Individuals with Disabilities (Rural)	\$	705,023	1	\$	1,062,832	2	
cc 5304 - Statewide and Nonmetropolitan Transportation Planning cc 5310 - Seniors & Individuals with Disabilities (Rural) cc 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ \$	705,023 1,502,036	1	\$			
cc 5304 - Statewide and Nonmetropolitan Transportation Planning cc 5310 - Seniors & Individuals with Disabilities (Rural) cc 5310 - Seniors & Individuals with Disabilities (Small Urban) cc 5311 - Rural Transit (Operate/Capital/Planning)	\$ \$ \$	705,023 1,502,036 12,719,247	1 1 1	\$ \$ \$	1,062,832 1,301,997 22,575,156	2	
cc 5304 - Statewide and Nonmetropolitan Transportation Planning cc 5310 - Seniors & Individuals with Disabilities (Rural) cc 5310 - Seniors & Individuals with Disabilities (Small Urban) cc 5311 - Rural Transit (Operate/Capital/Planning) cc 5311 - Rural Technical Assistance Program (RTAP)	\$ \$	705,023 1,502,036	1	\$ \$ \$ \$	1,062,832 1,301,997 22,575,156 434,905	2 2	
cc 5304 - Statewide and Nonmetropolitan Transportation Planning to 5310 - Seniors & Individuals with Disabilities (Rural) to 5310 - Seniors & Individuals with Disabilities (Small Urban) to 5311 - Rural Transit (Operate/Capital/Planning) to 5311 - Rural Technical Assistance Program (RTAP) to oronavirus Response & Relief Supplemental Appropriations Act	\$ \$ \$	705,023 1,502,036 12,719,247	1 1 1	\$ \$ \$ \$ \$	1,062,832 1,301,997 22,575,156 434,905 763,317	2 2 3,4 3,4 6	
c 5304 - Statewide and Nonmetropolitan Transportation Plannine 5310 - Seniors & Individuals with Disabilities (Rural) c 5310 - Seniors & Individuals with Disabilities (Small Urban) c 5311 - Rural Transit (Operate/Capital/Planning) c 5311 - Rural Technical Assistance Program (RTAP) ronavirus Response & Relief Supplemental Appropriations Act nerican Rescue Plan Act	\$ \$ \$ \$	705,023 1,502,036 12,719,247 225,723	1 1 1	\$ \$ \$ \$ \$ \$ \$	1,062,832 1,301,997 22,575,156 434,905 763,317 3,454,644	2 2 3,4 3,4	
cc 5304 - Statewide and Nonmetropolitan Transportation Planning Cc 5310 - Seniors & Individuals with Disabilities (Rural) Cc 5310 - Seniors & Individuals with Disabilities (Small Urban) Cc 5311 - Rural Transit (Operate/Capital/Planning) Cc 5311 - Rural Technical Assistance Program (RTAP) Cronavirus Response & Relief Supplemental Appropriations Act	\$ \$ \$ \$	705,023 1,502,036 12,719,247	1 1 1	\$ \$ \$ \$ \$	1,062,832 1,301,997 22,575,156 434,905 763,317	2 2 3,4 3,4 6	
ec 5304 - Statewide and Nonmetropolitan Transportation Planning Sc 5310 - Seniors & Individuals with Disabilities (Rural) Sc 5310 - Seniors & Individuals with Disabilities (Small Urban) Sc 5311 - Rural Transit (Operate/Capital/Planning) Sc 5311 - Rural Technical Assistance Program (RTAP) Proportionarity Response & Relief Supplemental Appropriations Act Merican Rescue Plan Act	\$ \$ \$ \$	705,023 1,502,036 12,719,247 225,723 16,624,085	1 1 1 1	\$ \$ \$ \$ \$ \$ \$	1,062,832 1,301,997 22,575,156 434,905 763,317 3,454,644	2 2 3,4 3,4 6	
ec 5304 - Statewide and Nonmetropolitan Transportation Planning C 5310 - Seniors & Individuals with Disabilities (Rural) ec 5310 - Seniors & Individuals with Disabilities (Small Urban) ec 5311 - Rural Transit (Operate/Capital/Planning) ec 5311 - Rural Technical Assistance Program (RTAP) erronavirus Response & Relief Supplemental Appropriations Act merican Rescue Plan Act Total Total	\$ \$ \$ \$	705,023 1,502,036 12,719,247 225,723 16,624,085	1 1 1 1	\$ \$ \$ \$ \$ \$ \$ \$ \$	1,062,832 1,301,997 22,575,156 434,905 763,317 3,454,644 30,911,290	2 2 3,4 3,4 6 7	
cc 5304 - Statewide and Nonmetropolitan Transportation Planning to 5310 - Seniors & Individuals with Disabilities (Rural) to 5310 - Seniors & Individuals with Disabilities (Small Urban) to 5311 - Rural Transit (Operate/Capital/Planning) to 5311 - Rural Technical Assistance Program (RTAP) to pronavirus Response & Relief Supplemental Appropriations Act the recent Rescue Plan Act Total Cc 5310 - Enhanced Mobility of Seniors & Individuals ton Rouge	\$ \$ \$ \$ \$	705,023 1,502,036 12,719,247 225,723 16,624,085 th Disabilitie 482,009	1 1 1 1	\$ \$ \$ \$ \$ \$ \$ \$	1,062,832 1,301,997 22,575,156 434,905 763,317 3,454,644 30,911,290	2 2 3,4 3,4 6 7	
c 5304 - Statewide and Nonmetropolitan Transportation Planning c 5310 - Seniors & Individuals with Disabilities (Rural) c 5310 - Seniors & Individuals with Disabilities (Small Urban) c 5311 - Rural Transit (Operate/Capital/Planning) c 5311 - Rural Technical Assistance Program (RTAP) ronavirus Response & Relief Supplemental Appropriations Act herican Rescue Plan Act Total C 5310 - Enhanced Mobility of Seniors & Individuals ton Rouge tayette	\$ \$ \$ \$ \$ \$ \$ \$ \$	705,023 1,502,036 12,719,247 225,723 16,624,085 th Disabilitie 482,009 183,198	1 1 1 1 1	\$\$\$\$\$\$ \$	1,062,832 1,301,997 22,575,156 434,905 763,317 3,454,644 30,911,290 487,110 395,646	2 2 3,4 3,4 6 7	
cc 5304 - Statewide and Nonmetropolitan Transportation Planning Cc 5310 - Seniors & Individuals with Disabilities (Rural) Cc 5310 - Seniors & Individuals with Disabilities (Small Urban) Cc 5311 - Rural Transit (Operate/Capital/Planning) Cc 5311 - Rural Technical Assistance Program (RTAP) Cronavirus Response & Relief Supplemental Appropriations Act nerican Rescue Plan Act Total Cc 5310 - Enhanced Mobility of Seniors & Individuals ton Rouge Cayette Worleans	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	705,023 1,502,036 12,719,247 225,723 16,624,085 1h Disabilitie 482,009 183,198 866,267	1 1 1 1 1	\$\$\$\$\$ \$	1,062,832 1,301,997 22,575,156 434,905 763,317 3,454,644 30,911,290 487,110 395,646 840,000	2 2 3,4 3,4 6 7	
ec 5304 - Statewide and Nonmetropolitan Transportation Planning 55 5310 - Seniors & Individuals with Disabilities (Rural) 55 5310 - Seniors & Individuals with Disabilities (Small Urban) 55 5311 - Rural Transit (Operate/Capital/Planning) 55 5311 - Rural Technical Assistance Program (RTAP) 56 5311 - Rural Technical Assistance Program (RTAP) 57 57 57 57 57 57 57 57 57 57 57 57 57 5	\$ \$ \$ \$ \$ \$ \$ \$ \$	705,023 1,502,036 12,719,247 225,723 16,624,085 th Disabilitie 482,009 183,198	1 1 1 1 1	\$\$\$\$\$\$ \$	1,062,832 1,301,997 22,575,156 434,905 763,317 3,454,644 30,911,290 487,110 395,646	2 2 3,4 3,4 6 7	0 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2

Transit Summary ReCap

Louisiana State Transportation Improvement Program - STIP

Flexible Funds - Other				智慧医病疗性皮	120.2	
Baton Rouge - CMAQ (CATS)					1954	
Lafayette - Low No Emissions			\$	1,190,000	2	
			•	1,130,000	_	
	<u> </u>					
	Total \$	-	\$	1,190,000		
Sec 5309 - Capital Investment Grants						
Baton Rouge			\$			
New Orleans	\$		Ф	-		
	Ψ	-				
	Total \$	3 = 2	\$		-	
	(34.000 (34 .0 00 (34.000 (34		•	-		
Sec 5337 - State of Good Repair						Jak Haria
New Orleans (Rail)	\$	4,264,135	1 \$	5,600,000	3	
New Orleans (HOV)	<u></u>		\$	480,000	3	
	Total		\$	6,080,000	2 =	
Sec 5339 - Bus & Bus Facilities Program	Mark Strategy and the control	THE STREET WAS INCOME.				
Baton Rouge (CATS)	Paradistra	article of the				
afayette			1 \$		3,4	
Orleans (NORTA)			1 \$	4,100,000	2	
Shreveport			1 \$	2,956,900	3,4	
Nexandria			1 \$	551,280	2	
lammond			1 \$	-		
Prieans (NORTA)			1 \$	-		
ake Charles			1 \$	-		
donoe (MTS)			1 \$	3,500,000	3,4	
			1 \$	2,249,300	3,4	A
t. Tammany (Slidell \$ & Mandeville/Covington \$)			1 \$	-		
ouisiana (DOTD)			1 \$	1,865,304		
	Total \$		\$	15,951,784		

Explanation Notes

A = Amendment

- 1. FY 2021 estimated apportionments are unknown at this time
- 2. Request amounts will be adjusted later to reflect the FY 2021 Apportionment and/or clarified further
- 3. MPO and or LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
- 4. Amount includes funding from previous year(s) See MPO TIP / LADOTD POP page for detailed information
- 5. STPFLX Funds transfer from FHWA to FTA for urban transit use
- 6. CRRSAA funds (Coronavirus Response and Relief Supplemental Appropriations Act, 100% share)
- 7. American Rescue Plan Act (ARP)

Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2022 5-4		FAST			MPO / STATE		
2022 Federal Programs	E	st. Unknown			Request Amt		Notes
Soc F207 Liston Brown							
Sec 5307 - Urban Program (Capital/Operating/Planning)			H a j			Kalif	S (3) (8) (7)
UZA 200,000 to 999,999	1						
Baton Rouge (CATS)]						
Lafayette (LTS)	\$	5,352,637	1	\$	6,200,000	2	
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$	2,157,915	1	\$	2,696,875	2	
Shreveport (SPORTRAN)	\$	14,989,713	1	\$	15,749,000	3	
to and the second secon	\$_	3,725,339	1	\$	4,357,338	2	
Total	\$	26,225,604		\$	29,003,213	71	
UZA 50,000 to 200,000	ĺ						
Alexandria (ATRANS)	Į ę	1 000 500		•		100	191
Hammond	\$	1,089,502	1	\$	1,711,750	3,4	Α
Houma (GET)	\$ \$	795,835	1	\$	950,000	2	
Lake Charles (LCT)	э \$	2,075,563	1	\$	1,442,285	2	
Monroe (MTS)	э \$	1,788,818	1	\$		2	
St. Tammany (Slidell & Mandeville/Covington)	э \$	1,631,511	1	\$	1,200,000	2	
(a mandoville, oovington)	Ф	2,339,398	1	\$	2,340,000	2	
Total	\$	9,720,627		\$	7,644,035		
		8 8		- 12	,,,,,,,,,,		
Louisiana State BOTE B		And the state of t					
Louisiana State DOTD Programs							
Sec 5303 - Metropolitan Transportation Planning	\$	1,226,317	1	\$	1,226,317	2	A PARTY HAVE TAKEN
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$	319,342	1	\$	319,342	2	
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$	740,274	1	\$	267,345	2	
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$	1,502,036	1	\$	336,383	2	
Sec 5310 - Seniors & Individuals with Disabilities (Rural Operating)				\$	170,129	2	
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)				\$	214,062	2	
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$	12,956,839	1	\$	22,715,125	2	
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$	237,009	1	\$	408,294	2	
Total	\$	16,981,817		\$	25,656,997		
Sec 5310 - Enhanced Mobility of Seniors & Individuals			37000				
Baton Rouge	Wit	n Disabilities					
Lafayette				•	102.055		
New Orleans				\$	193,055	2	
Shreveport				Ф	840,000	2	
Total	.						
Total	Ф	-		\$	1,033,055		

Transit Summary ReCap Louisiana State Transportation Improvement Program - STIP

Flexible Funds - Other								
Baton Rouge - Low or No Emission Grant	to shirt in his				\$	2,310,000	3	
Lafayette - Low or No Emission Grant					\$	1,265,000		
5 (5) (7) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4					φ	1,265,000	2	
	Total	\$	-		\$	3,575,000	-	
	Total	Ψ	litera :		Φ	3,575,000		
Sec 5309 - Capital Investment Grants								
		\$			\$	-	2	
	Total	\$	-		\$			
Sec 5337 - State of Good Repair							te in a	
New Orleans (Rail)		\$	4,952,048	1	\$	5,600,000	3	
New Orleans (HOV)		Ψ	4,552,040		\$	520,000	3	
	Total				\$	5,600,000		
	**************************************				•	-,,		
Sec 5339 - Bus & Bus Facilities Program							J. Land	
Baton Rouge (CATS)				1	\$	636,000	3,4	
Lafayette (LTS)				1	\$	4,150,000	2	
Orleans (NORTA) Shreveport (SPORTRAN)				1	\$	2,420,000	3	
Alexandria (ATRAN)				1	\$	573,331	2	
Hammond				1	\$	=		
Lake Charles (LCT)				1	\$ \$	-		
Monroe (MTS)				1	Ф	-		
St. Tammany (Slidell \$ & Mandeville/Covington \$)				1	\$			
Louisiana (DOTD)				1	\$	3,615,304	•	
	Total	\$		-	\$	11,394,635	2	
					~	11,004,000		

Explanation Notes

A = Amendment

- 1. FY 2022 estimated apportionments are unknown at this time
- 2. Request amounts will be adjusted later to reflect the FY 2022 Apportionment and/or clarified further
- MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
 Amount includes funding from previous year(s) See MPO TIP / LADOTD POP page for detailed information
- 5. New Starts Grant---contingent upon approval

Alexandria Urban Area

Rapides Area Planning Commission (RAPC) LADOTD Transit STIP 2019-2022



June 15, 2021

Ms. Michelle Horne
Public Transportation Director
LA DOTD Public Transportation, Section 81
1201 Capitol Access Rd.
Baton Rouge, La. 70802

RE: FY2019 - 2022 Transit TIP Amendment: Alexandria UZA

Dear Ms. Horne.

Please accept these most recent amendments to the Transit Element of the Rapides Area Planning Commission's FY22 Transportation Improvement Programs (TIP) for the Alexandria UZA for inclusion in the State Transportation Improvement Plan.

These amendments reflect the fiscal year regional distributions of FTA 5307 (Urbanized Formula), 5337 (State of Good Repair), and 5339 (Bus and Bus Facilities) funding. These programs of projects in the attached spreadsheets replace previous versions of the FY 2019 – FY 2022 Transit TIP for the UZA in their entirety.

Investments in Asset Management are in line with achieving performance targets identified in 2020. In the Alexandria UZA, 43% of projects and 55% of the funding in the FY 2019-2022 Transit TIP is dedicated to rolling stock. Currently, 13% of 5307 rolling stock in the Alexandria UZA is at or past Useful Life Benchmark (ULB). As of 2020, the current average age of rolling stock is 7.75 years.

As proposed, Amendment No. 8 will decrease the percent of projects to 35% and increase funding in the FY 2019-2022 Transit TIP to 55%. It will also decrease average age of rolling stock to 4.48 years with 0.00% past ULB by 2023.

The Transportation Policy Committee and Commission approved these amendments on May 26, 2021. Timely processing by your office of this update will be, as always, greatly appreciated. If you have any questions of need additional information, please advise.

Respectfully.

Jonathan Bolen

Transportation Director

			TRANSIT EL				
		TRA	ANSPORTATION IMPRO		1		
Code	Description	Match Type	Alexandria/Pineville N				4
coue	Description	Match Type	Section	Total Amount	Federal	Match	Agend
			FY 2019 - FY	Y 2020			
30.09.00	Operating Assistance	50/50	5307 Operating	\$278,382	\$139,191	\$139,191	FTA
11.7A.00	Preventive Maintenance	80/20	5307 Capital	\$250,000	\$200,000	\$50,000	FTA
1.12.20	Replace (one) 30-35' Buses	80/15	5307 Capital	\$440,000	\$374,000	\$69,000	FTA
					\$374,000	\$65,000	FIA
11.34.10	Replace Bus Stop Shelters	80/20	5307 Capital	\$21,600	\$18,000	\$3,600	FTA
	Sub-T	otal		\$989,982	\$731,191	\$261,791	
			FY 2020 - FY	/ 2021			
1.12.04	(Three) Replacement 29' Buses	80/20	5307 Capital	\$1,008,937	\$857,596	\$151,340	FTA
1.12.20	Replace (two) 30-35' Buses	80/20	5307 Capital	\$880,000	\$704,000	\$176,000	FTA
				4000,000	\$704,000	\$170,000	TIA
1.7A.00	Preventive Maintenance	80/20	5307 Capital	\$250,000	\$200,000	\$50,000	FTA
	Sub-T	otal		\$2,138,937	\$1,761,596	\$377,340	
			FY 2021 - FY	2022			
80.09.00	Operating Assistance	50/50	5307 Operating	\$1,500,000	\$750,000	\$750,000	FTA
1.12.02	Replace (one) 30-35'Bus	80/20	5339 Capital	\$460,000	\$368,000	\$92,000	FTA
1.42.06	Purchase Misc. Shop Equipment	80/20	5307 Capital	\$150,000	\$120,000	\$30,000	FTA
1.7A.00	Preventive Maintenance	80/20	5307 Capital	\$250,000	\$200,000	\$50,000	FTA
1.44.09	Replace Security System	80/20	5307 Capital	\$50,000	\$40,000	\$10,000	FTA
				450,000	\$40,000	\$10,000	FIA
1.12.15	Replace (two) ADA vans	85/15	5339 Capital	\$275,000	\$233,750	\$41,250	FTA
	Sub-To	otal		\$2,685,000	\$1,711,750	\$973,250	
			FY 2022 - FY	2023			
0.09.00	Operating Assistance	50/50	5307 Operating	\$1,500,000	\$750,000	\$750,000	FTA
1.7A.00	Preventive Maintenance	80/20	5307 Capital	\$250,000	\$200,000	\$50,000	FTA
						430,000	FIA
1.12.20	Replace (two) 30-35' Buses	80/20	5307 Capital	\$880,000	\$704,000	\$176,000	FTA
1.42.06	Purchase Misc. Shop	80/20	5307 Capital	\$35,000	\$28,000	\$7,000	FTA
	Sub-To			\$2,665,000	\$1,682,000	\$983,000	
			be updated as part of TIF		THE RESERVE AND ADDRESS OF THE PARTY OF THE		
	FY 2019 -2023	Grand Total]		\$6,043,919	\$4,374,787	\$1,672,131	

Monroe Urban Area

Ouachita Council of Governments (OCOG) LADOTD Transit STIP 2019-2022



OUACHITA COUNCIL OF GOVERNMENTS

Monroe

West Monroe

Ouachita Parish

3000 KILPATRICK BLVD@MONROE, LOUISIANA 71201

May 19, 2021

Mr. Casey Lewis Urban Transit Program Manager/Planner DOTD Public Transportation Section - 81 1201 Capital Access Road

Mr. Casey Lewis:

Please accept this recent amendment to the Transit Element of the Monroe Metropolitan Planning Organization's FY 21 Transportation Improvement Program (TIP) for inclusion in the State Transportation Improvement Program.

A public hearing was held on Monday, April 26, 2021 at the Council Chambers of the Monroe Government Plaza to hear comments from the public regarding TIP Amendment H.007300 Kansas Lane-Garrett Road Connector and Monroe Transit Projected Financial Plan Amendment. The Ouachita Council of Governments met to approve these amendments for adoption on Monday, May 3, 2021.

If you have any questions, please contact me at (318) 387-2572.

Sincerely,

Doug Mitchell,

Executive Director

MONROE TRANSIT PROJECTED FANANCIAL PLAN FOR 2018-2022 Section 5307-Capital

Project Description	Fed FY 18	Fed FY 19	Fed FY 20	Fed FY 21	Fed FV 22
Bus Rolling Stock					3
Bus Stations Stops & Terminals					
Bus Signal and Communication	400,000.00	100,000.00	100,000.00		
Bus Transit Enhancements		25,000.00	25,000.00		
Other Capital Items (Bus)	00.000.00	85			
Metropolitan Planning					
Bus Electrification/Power Dist					
Bus Support Equip/Facilities	150,000.00	50,000.00			
Federal Share	488,000.00	140,000.00	100.000.00		
TOTAL PROJECT	610,000.00	175,000.00	125,000.00	(a)	20
City/Local Share	122,000.00	35,000.00	25,000.00	0.00	0.00
Section 5307-Operating	Fed FY 18	Fed FY 19	Fed FY 20	Fed FY 21	Fed FY 22
Federal Operating Assistance	1,200,000.00	1,200,000.00	1,200,000,00	1,200,000,00	1 200 000 00
City/Local Share	1,300,000.00	1,300,000.00	1,300,000,00	1 300 000 00	1 300 000 00
Total	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000,00	2.500.000.00
Section 5307-Operating	Fed FY 18	Fed FY 19	Fed FY 20	Fed FY 21	Fed FY 22
Preventative Maintenance	400,000.00	400,000.00	400,000.00	400,000.00	400.000.00
City/Local Share	100,000.00	100,000.00	100,000.00	100,000.00	100,000,00
Total	200,000,000	500,000.00	200,000.00	200,000,00	500,000.00
Section 5307 TOTALS	Fed FY 18	Fed FY 19	Fed FY 20	Fed FY 21	Fed FY 22
Federal Share	1,688,000.00	1,340,000.00	1,300,000.00	1.200.000.00	1 200 000 00
Local Share	1,422,000.00	1,335,000.00	1,325,000.00	1,300,000.00	1,300,000,00
Total Eligible Project	3,110,000.00	2,675,000.00	2,625,000.00	2,500,000.00	2,500,000.00
Section 5339 Capital					
Project Description	Fed FY 18	Fed FY 19	Fed EV 20	Fad EV 21	End EV 22
Bus Rolling Stock			1 224 000 00	00 000 090	1000000
Bus Technology upgrades				000000	00000
Transit Study				350.000.00	
Terminal Land Acquisition				400,000.00	
Terminal Replacement	1,100,000.00	1,400,000.00	2,500,000.00	1,000,000.00	1,000,000.00
Totals	1,100,000.00	1,400,000.00	3,724,000.00	2,710,000.00	2,000,000.00
Federal	00'000'066	1,190,000.00	3,165,400.00	2,249,300.00	1,700,000.00
City	110,000.00	210,000.00	558,600.00	460,700.00	300,000.00

We are applying for elaspsing funds for the Terminal and bus rolling stock.